

TANKERTON FC



Annual Report 2016/17

Foreword

How time flies and here we are again issuing another annual report.

Being a registered charity and a charitable Incorporated organisation we have to include a number of things to show we are fulfilling our objectives in every annual report. These objectives, a list of our Trustees and how the club is run are set out in the appendices.

Our last Annual Report took us to August 2015 so we have virtually two whole seasons to catch up on. In this report we hope to give everyone a flavour of the club and a broad overview of successes and achievements and have a glimpse at the season ahead.

We have had two more great seasons as a club, seeing hundreds of children from across the district enjoying their football and having fun. We have also seen many successes within these age groups, not only the development of some fine footballers but some great friendships and comradeships occurring, players and teams bonding, great sportsmanship being displayed, and many happy smiling faces in training and in matches.

We have had new adult teams form and seen great success with our veterans, with again apart from trophies and titles being collected, awards for fair play being won even in the adult game.

We have had a great deal of support too from across the local community which has helped enormously enabling us to provide football kit, training equipment, better facilities at Seaview, and better maintenance of the pitches and immediate surrounding area.

Our fundraising for charity has also been great over the past couple of seasons with us helping Children in Need, and the Kent Surrey and Sussex Air Ambulance.

As usual the staff of Park Holidays at Seaview have been extremely helpful over the past two seasons and we also owe them a massive thank you. At times games, and certainly events, would not have happened were it not for their help. They have again accommodated the club on their land and asked for little in return. My message to all those associated with the club who use Seaview is to ensure you continue to respect the privilege afforded to us by Park Holidays and not to abuse it in anyway. Please drive responsibly on site, be aware of campers and children walking or crossing the roads, be mindful of, and courteous to other drivers many of whom live on site during the year or reside in the Coast Guard Cottages further up the lane. And please use the bins or take your litter home with you.

Child abuse and safeguarding issues raised their ugly heads within football over the past 18 to 24 months and made headlines in the national press. The FA and Kent FA responded swiftly checking clubs safeguarding measures and criminal record checks which every club should quite rightly have in place. The club passed all the checks including a spot check and the FA once again engaged our pioneering youth council for help. But we would not wish to rest on this, and we continue to have safeguarding right at the forefront of everything we do and the decisions we take.



For those that don't know, the club is entirely run by unpaid volunteers and its success over the years is down to the hard work of some very dedicated and enthusiastic team of managers, coaches and parents and we thank you for all you do week in week out across the year in helping the club maintain its great reputation across the county and with the FA. And a special thank you from me goes to all those that give more of their time to help out on the committees that serve the club. Without these the club would not be able to function as it does.

Lastly, I am encouraged as I look to the future and see the number of teams coming through at the club, the growth of the girls section, the possibility of new types of football being introduced and, of course, the long awaited new ground finally being developed and matches being played there within the next few years.

Tankerton FC continues to be a pioneering club at the fore front of developments in grassroots football and a really great community club to be part of.

As the Kent FA recent campaign has it #THANKYOU to everyone involved.

Tim Elgar

Chair of Trustees



Ethos and Philosophy & Vision

OUR PHILOSOPHY AND FRAMEWORK

T	<u>Talent development</u>	We will provide a positive environment for all players that is centred on their development. This is an important responsibility between the coach and player. Over the course of a football season we will ensure that players have the opportunity to develop a range of experiences, by rotating positions, formations and using varied tactics as much as possible. It is hoped that the experience will develop their personal self-esteem and confidence, in taking more ownership and personal responsibility.
A	<u>Achievement</u>	We will help players to achieve their full potential in a safe and positive manner. This will depend upon the child/players aspirations and development pathway.
N	<u>Nurturing</u>	Each individual player will be entitled to a football experience both through attendance at training and match days. It is important to recognise the need for active participation within the team, and in some cases the need for minutes on the pitch. There is a need to place development at the heart of the child/players football pathway
K	<u>Knowledge</u>	We will help people learn and understand the game of football more comprehensively including gaining an understanding of the FA's future of the game vision. The children will learn about being part of a team and what it means to belong to a club and to be an ambassador in the local community for that club, and to grow up being part of that community.
E	<u>Enjoyment</u>	We will put the development and enjoyment of the team and players before the result. We are committed to an inclusive practice for all players within our care and will extend our football services to a wide audience.
R	<u>Respect, Responsibility and Citizenship</u>	Our players and coaches are expected to respect match officials, each other and to understand what sportsmanship is. Through the power of sport and football we are hopeful of developing good responsible and respectful young people. We feel a sense of moral responsibility in developing good citizens in society and talented footballers.
T	<u>Tackling</u>	The club sets out a playing field for equal opportunity for all and we will tackle all forms of discrimination, harassment or bullying.
O	<u>Opportunity</u>	We will give every child/player the opportunity to develop through match day and training experiences. This will be provided by coaches with appropriate qualifications, the child's needs are paramount in this.
N	<u>Number 1</u>	We simply aim to be the number 1 club in the district.

OUR MISSION STATEMENT

- To establish Tankerton FC as the best and most respected junior grassroots football club within East Kent, offering facilities and coaching in an atmosphere that is conducive to the development of every young person in terms of self-discipline, good behaviour and teamwork.
- To provide a positive coaching experience for players at Tankerton FC looking at helping each player to be the best that they can be.
- To provide all the children, young people and adults within Tankerton Football Club whatever their age, gender, race, religion, ethnicity, ability or disability the maximum opportunities to develop their football, personal, social, educational and sporting skills to the full whilst ensuring the children's welfare and enjoyment remains a priority in all decisions we make.
- This will be achieved by providing dedicated, screened, trained and qualified coaching staff within a caring, safe and fun environment for learning and development, enabling young players the opportunity to express themselves, whilst being challenged to maximise their potential.

OUR AIMS

The aims of Tankerton Football Club are as follows:

- To encourage and promote the development of junior and youth football in a safe environment, within the local community and surrounding district.
- The club will strive to provide an opportunity for players of both sexes to enjoy and participate in football at all age groups and at the highest possible level.
- We will endeavour to facilitate the provision of the best playing amenities and equipment available to us in line with the growth of sport in the district.

We will achieve the above by:

- Encouraging the development of football at all levels from mini soccer to youth and into senior football.
- Achieving this through a policy of equal opportunity where the best possible facilities are made available for both sexes and all ages.
- Encouraging sportsmanship and fair competition at the highest possible levels, where improvement of performance and enjoyment is far more important than results.
- Supporting the development of football and sport in general throughout the area and supporting attempts to improve sporting venues and facilities.

OUR VISION

Tankerton FC has a vision of creating a tremendous community club active in the heart of the Whitstable area, working with Schools, Colleges and Universities to provide the youngsters of the area with a real sense of identity and a club to be proud of in a safe and positive environment. One where they can aspire to play in one of the adult sides the club will have, and even play in the FA Cup in future years.

A vision that sees us with a ground of our own working with and supported by local business.

A club that people want to play for and associate with, be proud of and belong to.

SUCCESS AND AWARDS



Numerous League Winners



NSPCC Child National Welfare Officer award



Several Fair Play Supporters Awards



Kent FA Volunteer of the Year

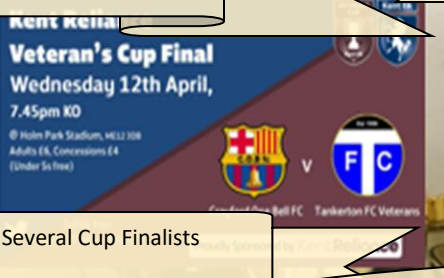


2 Youth module
2 Coaches

8 FA Level 2
coaches



Fair Play Award Winners



Several Cup Finalists



Many Tournament & Festival Winners



FA qualified
Goalkeeper
coach



Over
400
players



Many Cup
Winners



100's of
Kids just
having
fun

Several League Runners Up

13 Youth
module 1
Coaches

30 Teams

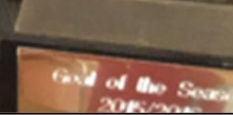


36 FA
qualified
coaches

Uefa B level 3
coach

AGE GROUPS FROM 5
TO 35+

6 DIFFERENT LEAGUES - EKYL, FDYL,
AYL, KGLFL, C&DFL, KFL



EVENTS AND TRIPS AND COMMUNITY



RAISING MONEY FOR CHILDREN IN NEED

OUR OLDER TEENAGERS STAR IN A COMMERCIAL

CELEBRITY CHARITY FOOTBALL MATCH
SUNDAY MAY 22ND
 TANKERTON FC. SEAFIEW CARAVAN PARK, SHALCROFT, WHITSTABLE, LINT.

 VS 

RAISING VITAL FUNDS FOR NENT AIR AMBULANCE SERVICE, WHICH IS NOT PART OF THE NHS AND ARE FINANCED ALMOST ENTIRELY BY VOLUNTARY DONATIONS.




SPONSORED BY 



TANKERTON TRADERS DAY STALL

RUNNING SESSIONS FOR THE COUNCIL'S LOCAL PLAY DAY



DRAGON BOAT RACING IN MAIDSTONE FOR CHARITY

CELEBRITY FOOTBALL MATCH RAISING MONEY

POWERCHAIR FOOTBALL
 HAVE YOU PLAYED THE BEAUTIFUL GAME?
 WFA

COME AND HAVE A GO!
 Rent a Powerchair at Southside Community Centre
 Powerchair football is a fun and exciting sport, designed for people with physical disabilities.
 All you need is a few minutes to try it out!
 (Standard CPAP available)
 All equipment provided!
 No previous experience necessary!
 Contact: 01843 832282
 www.powerchairfootball.com







TV AUDIENCE PARTICIPATION AND MEETING THE STARS FOR OUR ADULT PLAYERS



SUPPORTING INTERNATIONAL WOMEN'S DAY

RUNNING A 7-WEEK WHEELCHAIR FOOTBALL EVENT



FUN DAY



GOING TO THE WOMEN'S FA CUP FINAL

Projects

The club has had several projects on the go over the past couple of seasons. On the football front it has been to further establish and grow the girls team and this is going very well, growing from a small core of 12 or so girls to now 40+ training regularly.

Other projects have seen us try and introduce Powerchair football to the area, but despite working with the University of Kent, Kent Sport, and the Wheelchair Football Association we managed at the most only 4 participants over a seven week period which was disappointing and unsustainable.

On the facilities side we have continued to look to improve Seaview and have spiked and tined the pitches on a regular basis, dredged the ditches, invested in our own heavy duty mowers including a ride on, and looked to repair the leaks in the changing rooms. This has all helped to making 2016/2017 the first season we have been able to have teams play at Seaview virtually every weekend over the winter.

By far our biggest project is the work we are doing on securing another playing field and making it into our main ground. Work has progressed well with the council on this over the past two years with planning approval being granted for 7 pitches a carpark, changing rooms and a club house. There will also be an area turned over to a wildlife reserve.

Progress has somewhat been hampered by having European Protected Species on site. Work has now however begun with management of the shrub and undergrowth, and a great deal of cutting back having been done.

Words from the players to describe the club and its coaches

supportive
enthusiastic kind experienced
inspirational fantastic interactive
amzing brilliant committed
fun helpful energetic
devoted amazing dedicated
nice organised
skillful inspiring tireless
hardworking positive motivational

friendly friends skills
part spirit fun team
playing training
support
supportive
fantastic positive
amazing inspiring
helpful brilliant

part
love
active
time
camaraderie
fun
football
making
friends
practicing
good
together
team
friendly
sessions
atmosphere
encouragement
judges
sport
enjoyment
supportive
learning
support
playing
skills
friendships
spirit
lots
good
things
enjoying
brilliant

Annual Report 2017: Tankerton F.C Youth Council Report.



I think it would be fair to say that the Tankerton F.C Youth Council has had a mixed 18 or so months. At the start of the 15/16 season, the Youth Council had 16 members, ranging from the U12's to Under 18's and beyond. The 15/16 season was a particularly successful and productive season. We embarked upon three separate projects which were to run a club Respect Campaign, a greater interaction with player's campaign and continued development work on the Youth Council section of the Website. As well as these, we were also selected to take part in filming for a new video on Safeguarding Children, best practise in grassroots football, which was a fantastic experience for the club and all Youth Council members to take part in and we have been recognised as one of the best Club run Youth Councils in the country. The video was also displayed at Wembley Stadium on the big screens at Non-League Finals day in May 2016. We also produced 4 Newsletters for the season.

However, heading into the 16/17 season, the Youth Council experienced a high turnover of members, with 11 members leaving for a variety of reasons, including going to University, other sporting commitments and playing at a higher level of football. This resulted in a recruitment drive over the summer to replace the departing members. 3 Under 12's and 2 Under 13 Girls team players joined. Unfortunately, but somewhat unsurprisingly, this has resulted in several projects that were underway last season being halted as the lead members had left and the new members were not yet able to take on the responsibilities. A disappointment was the inability to recruit some older members to replace those leaving, with older players at the club seeming disinterested and unaware of the Youth Council and the personal benefits it can bring.

Progress this season has been slow, as the new group have adjusted to each other, but slowly and surely, we are getting near to where we want to be. One positive to note is that in December 2016, we were specifically chosen by those at the FA to be involved in an FA research project in light of the child abuse scandal that rocked football, which was another fantastic project we were proud to be involved in, with the research collected from our Youth Council to be used in the future for various FA Safeguarding projects and awareness campaigns. We are also planning a Football Festival type event to go ahead in July 2017 to raise some money for the club and the Youth Council will have control of how the money raised will be spent.

We intend to publish a Newsletter for Funday as well to showcase some of the fantastic things that are currently happening within the club.

Going into the summer and next season, we are looking to recruit again from the U12 age group and to try to grow our membership and push forward to run new projects and continue to be a voice for the players of the club. We will continue to publish a Newsletter as well, but are reviewing the best way to communicate and publish this, as we appreciate that it currently doesn't reach the desired audience.

Toby Elgar – Youth Council Lead



Forward Look

Over the coming season, we hope to start groundwork on the new pitches on the land on Whitstable Bends, the B road between Whitstable and Herne Bay. We have been working with the Council for the past 5 years to make this happen. The site won't be fully developed until 2020 when the club house and parking will be complete and all services connected. But we should have teams playing on the new ground in 2018. Yes, next year!

Walking football is also within view with one of our Trustees looking to set up a team, and we hope to continue to consolidate and grow adult football both men's and women's over the next few years. We also want to encourage more women coaches at the club.

Our information and communication systems are constantly being reviewed and we expect to see more and better communication from the club to players, parents, supporters and sponsors over the next year as well.

Fundraising though will be a major focus for us over the next 3 years as we look to invest in the new development on our new home ground. We will look for support from local businesses as well as targeting major sponsorship from far and wide. We will be tapping in to all networks and any links anyone has, to help us deliver this massive project for the community, which will be a lasting legacy for generations of children and sports men and women for years to come

ADDITIONAL FUNDS/COSTS			Net Totals	
Fundraising	3,184.47			
Donations	2,710.00		Admin	£38,047.62
Bailey Yanik Donation	2,000.00			
Dragon Boat	1,394.70		Seaview/Pitches	-£18,729.63
Mens team award	500.00			
Filming	1,000.00		Training	-£3,526.90
Celebrity Match	590.00			
Total addition funds receipts	11,379.17		Kit & Equipment	-£14,549.86
Expenses for new ground fundraising	736.83		Fines	-£489.00
Changing room costs	580.00			
New ground costs	11,408.55		Other	-£1,000.95
Dragon Boat	413.40			
Celebrity Match	332.80			-£248.72
Total addition payments	13,471.58			
Net additional funds	-2,092.41			
Current in year position	-2,341.13			
Statement of assets:				
Football Club fund:				
Brought Forward	28,281.25			
In year position	-2,341.13			
	25,940.12			
Monetary Assets				
Bank Account - Treasurer	7,336.29			
Bank Account - BMM	17,268.27			
Cashbox	1,447.68			
Uncleared receipts	515.00			
Uncleared payments	627.12			
	25,940.12			

TANKERTON F.C. 2015/16 END OF FINANCIAL YEAR TREASURER'S REPORT

Overview

As in previous years the end of year accounts are split into two sections

- 1) The day to day running of the club – usual annual receipts and costs.
- 2) Additional funds and associated costs (activities over and above the day to day running of the club) - fundraising, donations and spend on Seaview facilities & new ground.

The day to day running of the club shows a small negative balance of £248.72.

The club's other receipts and expenses show an in year deficit of £2,092.41. This therefore gives the club an in year deficit of **£2341.13**

Whilst this does not look healthy we need to consider that as reported throughout the year we have continued to invest in the quest for the new ground and improve facilities at Seaview.

New ground - In the financial year we have invested £11408.55 which includes Kent Wildlife Reptile & Newt surveys, Herptile reports, consultancy fees and the final planning application which we now know has been money well spent in gaining the planning permission.

Seaview – In the financial year we spent funds on a temporary roof repair and connecting up the changing rooms with electricity which is a huge benefit to the club going forward when hosting events at Seaview and for the club's annual presentation day.

The expenditure on both the new ground and to improve the facilities at Seaview was partially offset within the year by grants and fundraising activities and drawing on previous years fundraising which was raised for this purpose.

The small deficit in the day to day running costs needs to be given some perspective also.

As reported in last years end of year report there were a number of invoices from our kit suppliers (Learay Limited) that we had not received prior to the end of the financial year. Having received payments from the sponsors this somewhat over inflated the end of year position in August 2015. These invoices were received early in the 2015/16 financial year and therefore payments for kit in the year are greater than the funds received from sponsors.

Included in the day to day costs of the club is the purchase of the lawn mower for use at Seaview. This will not only give us greater control of when the grass is cut but also enable us to improve the playing surface there, for players, by ensuring that the grass cuttings are collected rather than being left on the pitches. We have also invested in the pitches themselves by employing a local company to fill in the considerable holes and dips on the pitches which will not only help the drainage going forward but more importantly will make the pitches a safer place for our players.

Also included in the day to day costs is the significant investment in our coaches during season 2015/16 by way of arranging a FA Youth Module 1 course which was successfully completed by 12 of the clubs coaches. The module ran over a number of weeks and will greatly enhance the quality of coaching our players will receive.

Other Points to note

Donations (Subs) – At the end of the financial year there were approximately £2100 of annual donations that had not been received. I am pleased to advise that we have subsequently received £500 of this which will be shown in the clubs 2016/17 accounts.

As a result of this we have implemented a stricter process for the 2016/17 season whereby we have once again offered a discount (£170 instead of £190) for parents to pay by 31st October 2016 or start a standing order by 1st October to claim the discount. After these dates the discounted fee will no longer be available and the full donation will be due by the 1st December 2017. Should the fee then also not be paid by this date player registrations will be removed for the remainder of the season. Reminder notices will be issued to parents during October and November.

Once again the club will be accepting half priced donations for any subsequent siblings in the club and parents have been made aware that should they have any difficulties in paying the annual fees then they should speak to their child's coach and we will endeavour to make appropriate arrangements as the club wants to continue to ensure that finances do not prohibit children from playing football.

Tournaments – For the first time in my time as treasurer I am pleased to report that the cost of the tournaments was recouped from the various teams.

Fines – It is pleasing to report that player/coach fines were retrieved from all, however disappointingly there was one exception, where one assistant coach, who has subsequently moved away, and left the club owing £50.00.

Senior Team (Men's) – The senior men's team were self-sufficient in the 2015/16 as a result of a Football Foundation grant and good management of the team whereby training and match fees were collected rigorously. The team was also supplemented by the charity football match they arranged and the leagues fair play award of £500.00

Jackets – 2015/16 saw a significant reduction in the spend on jackets for players as a result of the investment made in the previous two years whereby most players at the club now have jackets. Once again an exercise will be undertaken in September where we will endeavour to recycle existing jackets within the club i.e. when existing players require a larger size this will only be possible upon receipt of their existing jacket that can be handed down to a younger player. Any new players will also be given a jacket. This will therefore minimising the need to buy many new jackets in season 2016/17 again. Coaches have been reminded that players who leave the club are required to return jackets and playing kit.

Summary

Despite the deficit the club held just under 26k (£25, 940.12) in the bank at the end of July. As stated above we need to appreciate that we have not only wisely spent/invested the clubs money on the new ground and improving Seaview but we have also invested in the quality of coaching our coaches provide to our players with the funding of the Youth Module.

Dave McGovarin
Tankerton F.C. Treasurer

The Current State Of Affairs – Year to April 2017

TANKERTON FC		PAYMENTS:			
Balance Sheet 01 Aug 2016 - 30 Apr 2017		Postage/Stationery	319.37	Net position (Receipts - Payments)	10,760.77
	2016 - 2017	Annual renewals/registrations + fees	279.44		
RECEIPTS		CRB Checks	0.00	ADDITIONAL FUNDS/COSTS	
Subscriptions & registrations	45,608.27	Referee Fees	3,071.00	Fundraising	699.27
Late Subs 2015/2016	539.88	Annual Report Printing	0.00	Donations	50.00
Interest	9.15	Committee meeting costs	13.00	Pre season tour U9 & U15	510.00
Player reg. rescindments & transfers	0.00	Gifts incl photo's & frames for sponsors	131.00	Dragon Boat	3,312.45
Grants	0.00	Return cheques + charge	0.00	Council Grant for Land Clearance	9,870.00
Presentation night tickets 15/16	96.00	Website	293.39	Endurance Football refund	120.00
Written back cheques	0.00	Youth Council T shirts/newsletter printing	144.30	Total addition funds receipts	14,561.72
		Player transfer/dereg/add reg sheets	35.00	Expenses for new ground fundraising	266.68
Vets cup entry	20.00	Mens team officials	205.00	Changing room costs	1,682.50
CCW/St Eds Pitch Hire 16/17	370.50	Mens team pitch hire	800.00	New ground costs	14,170.00
Mens team St Eds pitch hire/match fees	806.50	Pitch hire	22.00	Dragon Boat	375.00
Nike Bursary	1,200.00	Key cutting/Padlocks	28.20	Air ambulance donation from charity match	500.00
Merchandise	81.00	Mens team training St Edmunds hire	1,497.50	Endurance Football entry	115.00
		CCW/St Edmunds Pitch Hire 16/17	18,356.25	Pre season tour U9 & U15	448.16
Youth Council Bursary/Sponsorship	0.00	Seaview maintenance	1,214.16	Total addition payments	17,557.34
T tent	0.00	Seaview Pitch marking	200.62		
Pitch hire refund	0.00	Coaching courses	1,167.00	Net additional funds	-2,995.62
		Goalkeeper training	0.00		
Cost Neutral Items		Trophies	153.00	Current in year position	7,765.15
		Jacket purchase	2,759.16		
Sponsorship for kit	2,450.00	New Equipment	3,150.39	Statement of assets:	
Coaches training top purchases	10.00	Fines (Club)	169.00	Football Club fund:	
Fines paid by players	75.00	Mens team fines (club), transfers & Din Dance	141.50	Brought Forward	25,940.12
Fines paid by players - Vets team	69.00	Mens team match balls/water bottles/Kit	967.60	In year position	7,765.15
Fines paid by players - Mens team	100.00	Subs refund (overpaid)	0.00		
Tournaments	0.00	Presentation night tickets/T shirts	192.00		33,705.27
Children in Need	221.00	Tent purchases	33.55		
		Power chair	610.75	Monetary Assets	
	51,656.30	Cost Neutral Items		Bank Account - Treasurer	3,957.47
		Kit	2,963.35	Bank Account - BMM	32,277.42
		Coaches polos & training top purchases	0.00	Cashbox	1,127.18
		Vets fines	145.00	Uncleared receipts	17.00
		Vets Cup Entry	8.00	Uncleared payments	3,673.80
		Player fines	170.00		33,705.27
		Mens team player fines	185.00		
		Tournaments	1,470.00		
			40,895.53		



TANKERTON F.C. END OF APRIL 2017 TREASURER'S REPORT

Overview

The detail below is based on the club's accounts as at 30/04/2017

As in previous years the end of year accounts continue to be split into two sections

- 1) The day to day running of the club – usual annual receipts and costs.
- 2) Additional funds and associated costs (activities over and above the day to day running of the club) - fundraising, donations and spend on Seaview facilities & new ground.

The day to day running of the club shows a positive balance of £10,760.77.

The club's other receipts and expenses show an in-year deficit of £2,995.62. This therefore gives the club a current in year surplus of **£7,765.15**

Whilst this does look healthy we need to consider that at the present time payment has not been made from the accounts for the Serco pitch hire for the entire season or paid for the end of season trophies, however on the other hand annual subscriptions will continue to be received by standing order in May and June.

New ground - In the financial year to date we have invested £4,300.00 of the club's funds (initial week's clearance of site, consultation fee and ground work at Duncan Downs, the site for the moving of the newts and reptiles from the proposed site) All other ground clearance was initially paid for by the club and subsequently reimbursed by way of a grant from the council.

Seaview – In the financial year we have spent funds on a permanent roof repair and maintenance on the toilets as well as repair of the pitches and Verti draining. This investment on the pitches, together with the milder winter, has been rewarded with the facility being playable for the majority of the season with only a few weekends being lost to flooding as late as February, which is unprecedented. The early season use of the lawn mower, purchased in the previous financial year, also has contributed to the pitches being playable for longer this season.

Other Points to note

Donation (Subs) – As a result of the stricter process for the 2016/17 season, the timely payment of annual donations has been much improved again this season.

Once again, the club offered a discount (£170 instead of £190) for parents to pay by 31st October 2016 or start a standing order by the same date to claim the discount. The club also continued to accept half priced donations for any subsequent siblings in the club and parents have been made aware that should they have any difficulties in paying the annual fees then they should speak to their child's coach and the club will endeavour to make appropriate arrangements to continue to ensure that finances do not prohibit children from playing football.

Fines – At the time of writing there are a number of fines yet to be reimbursed to the club. These are being actively chased to ensure they are received before the end of the financial year.

Senior Team (Men's) – The senior men's team have been self-sufficient in the 2016/17 as a result of a Football Foundation grant and good management of the team whereby training and match fees were collected rigorously. The team was also supplemented by the generous donation for the purchase of a new playing kit from Shepherd Neame Brewery.

Summary

At the end of April 2017, the club held £33, 705.27 in the bank. The club has continued to spend/invest the club's money in the present by the improvements made to Seaview and the quality of coaching provided to our players by investing in coaching for our managers, but also on the future by the prudent spending on the proposed new ground

Projections of know club spend and anticipated receipts suggest that the club's day to day finances will remain in a positive position at the end of the financial year 31/07/2017.

Dave McGovarin

Tankerton F.C. Treasurer

THE LEGAL STUFF.....

Forward Look

As adopted for the Charity Commission Trustee Annual Return for the period 1 August 2015 to 31 July 2016

And in part for the 2016/17 Annual Return

Charity Name: Tankerton Football Club also known as Tankerton FC

Charity Registered Number (s): 1139007 & 1154570

Address:

24 Graystone Road, Tankerton,

Whitstable,

Kent

CT5 2JY

Names of Trustees

(on date of report and start date if subsequent:)

Tim Elgar, Terry Whyte, Dave McGovarin, Peter Still, Philip Barton Green, Roger Baker, Sharon Newton, Iggy Tapsell

Toby Elgar (1154570, and 1139007 from 26/2/2016), Adam Whyte (1154570, and 139007 from 15/05/2016)

Jason Tongue (from 31/05/2016), Ian Hewett (from 31/05/2016)

Trustees who have left during reporting Year

Norman Fox, Mark Smith, David Entwistle

Structure, Governance and Management

Tankerton FC is a Charitable Incorporated Organisation with Tankerton Football Club as an associated Charity.

Tankerton Football Club became a Charity in November 2010 and moved to become registered as a Charitable Incorporated Organisation under Tankerton FC in May 2013 so as to allow the club to hold assets in its own name and to allow eligible youth players to be elected Trustees and contribute to the running of their club.

The two charitable entities work as one with the same set of Trustees.

The latest constitution was issued on 28 May 2013

The club is run on an unpaid voluntary basis. Day to day matters are dealt with by an Executive Committee who report on a quarterly basis into the Board of Trustees. The Trustees have the ultimate authority at the club.

Reporting into the Executive Committee and running their own teams according to club rules are Team Managers.

Players, parents, grandparents and guardians etc. then make up the bulk of the associate membership of the club. Anyone can become an associate member.

Membership works on a subscription or donation basis.

Financial Review – Reserve Policy.

This has just been formalised in a written document. Our main reserve is for the new ground as well as having a general reserve

Public Benefit statement:

In planning our activities for the year we kept in mind the Charity Commissions guidance on public benefit at our trustee, executive and managers meetings.

The Charity's objects (the Objects) are:

- (1) The promotion of community participation in healthy recreation in particular by the provision of facilities for the playing of Association Football for all age groups and with a particular focus on young people
- (2) To advance in life and help and educate young people up to the age of 18 living in the Tankerton and surrounding Whitstable area through:
 - (a) the provision of recreational and leisure time activities focused on Association Football which develop their skills, capacities and capabilities, helping them mature and interact with adults, their peer group, and wider community.
 - (b) promoting their health and well being, through participation in managed and structured physical activity including but not exclusively football training and involvement in football matches.
- (3) To further such other charitable purpose as the CIO may decide from time to time.

This Annual Report outlines the activities and events that have occurred over the previous 18 months or so to help us deliver those objectives

A special thank you to all our sponsors & volunteer helpers

WETHANKYOU

TANKERTON FC

teddy care appeal
The Oliver Fisher Special Care Baby Trust
Madbury Maritime Hospital
Wimborne Road, Bournemouth
Phone 01202 5897
Tel 01329 235132
www.oliverfisher.org

- Sponsors & Supporters
- The Marine Hotel
- China Chef
- Barnums
- Ingrams
- Kent Estate Agents
- Caroline Kitchens
- Graystone's
- The Tankerton Wine Room
- The Lounge
- Ambrose Jones
- Premium Mini Market
- Tankerton Tandori
- Seychelles Fish & Chip Shop
- Emm Gee Sports
- East Coast Dining
- Christopher Hodgson
- The Beauty Parlour
- Circus Barber
- Toys and Trends
- Fox Dry Cleaning
- Tankerton Garage
- Emmanuel's Furnishings
- Tankerton Garage
- CGS Blinds
- Mr Snips
- Dunn's Bakers
- The Pet Stop
- The Tankerton Arms
- The Hair Salon
- Tankerton Flowers
- The Owl & The Pussy Cat
- William Hill
- Surmings but
- Mobility
- Oasis
- Yangze
- M & P Fruiterers
- Lea Ray
- HO
- Lucky House Chinese Take Away
- Cross Threads
- Aerial, Satellite & Electrical Services
- 7th Avenue
- Mucini
- Ossica & The Best Fish & Chip Shop
- Northover Cars
- Seaview Cafe
- The Village Family Store
- Sun Sun Chinese Take away
- Ron Willis
- 121 Care & Mobility
- Canine Style
- UK Party Supplies
- The Blue Marlin

A glorious sunset from Tankerton slopes



Tankerton FC 2017

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